

HERTFORDSHIRE COUNTY COUNCIL
OVERVIEW AND SCRUTINY COMMITTEE
THURSDAY, 10 NOVEMBER AT 10.00AM

Agenda Item No

3

**INTEGRATED PLAN PROPOSALS (IPP): DIRECTOR OF RESOURCES
PROPOSED BRIEFING**

Report of the Head of Scrutiny

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1. Purpose of report

- 1.1 To provide the Committee with an outline of the proposed brief for the Director of Resources presentation to the Overview & Scrutiny Committee (OSC) on 20 December 2016.

2. Summary

At the December OSC the Director of Resources will provide an overview of the current IP position. The OSC Chairman and Vice Chairmen have agreed that a brief is provided to him to inform his input. It is recommended that this does not cover IP planning in detail; and it will outline any parameters he has advised portfolios to take into account when preparing IPP responses. Further, the OSC Chairman and Vice Chairmen ask that the Director cover the following

- Clarifying the expected the Hertfordshire County Council Settlement from central government
- Impact of any changes to the funding formula and its implementation
- Identify any other funding streams pertinent to determining the IPP
- Relevance of the budget gap in guidance to departments [i.e. Graph of doom trajectory]
- What trends are affecting the development of the IP 2017/18 and beyond

3. Recommendations

- 3.1 That the Committee agrees the recommendations, set out above at 2.

4. Financial Implications

- 4.1 There are no financial implications arising from this report.